

Appendix 2

Budget Impact Assessment - First Stage

1. Details of the budget proposal

Budget proposal description and summary: ENV7 908 - Pontardawe One Stop Shop rental income – following the relocation of Council staff the premises has been leased out to an external organisation and part of the ongoing rental income is to be used as a contribution towards the FFP savings	
Service Area:	Property and Regeneration
Directorate:	Environment

2. Does the budget proposal affect:

	Yes	No
Service users		x
Staff		x
Wider community		x
Internal administrative process only	x	

3. Does the budget proposal impact on people because of their:

	Yes	No	None/ Negligible	Don't Know	Impact H/M/L	Reasons for your decision (including evidence)/How might it impact?
Age		x				
Disability		x				
Gender Reassignment		x				
Marriage/Civil Partnership		x				
Pregnancy/Maternity		x				
Race		x				
Religion/Belief		x				

Sex		X					
Sexual orientation		X					

4. Does the budget proposal impact on:

	Yes	No	None/ Negligible	Don't Know	Impact H/M/L	Reasons for your decision (including evidence)/ How might it
People's opportunities to use the Welsh language	X					
Treating the Welsh language no less favourably than English	X					

5. Does the budget proposal embrace the sustainable development principle (5 ways of working):

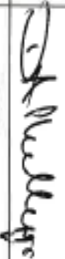

	Yes	No	Details
Long term - how the budget proposal supports the long term well-being of people	X		Part of the premises is leased out to an external organisation to support the growth of the Welsh language in the Swansea Valley and part of the ongoing rental income is to be used as a contribution towards the FFP savings
Integration - how the budget proposal impacts upon our well-being objectives	X		There will be no change as part of the premises is leased out to an external organisation and part of the ongoing rental income is to be used as a contribution towards the FFP savings
Involvement - how people have been involved in developing the budget proposal	X		There will be no change as part of the premises was leased out to an external organisation two years ago.
Collaboration - how we have worked with other services/organisations to find shared sustainable solutions	X		We worked with an external organisation to assist with the growth of the Welsh language whilst providing an income stream to the Council.

Prevention - how the budget proposal will prevent problems occurring or getting worse	x	The ongoing rental income is to be used as a contribution towards the FFP savings
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6. Declaration - based on above assessment (tick as appropriate)

A full impact assessment (second stage) is not required	x
Reasons for this conclusion	

A full impact assessment (second stage) is required	
Reasons for this conclusion	

	Name	Position	Signature	Date
Completed by	David Phillips	Strategic Property and Valuation Manager		23/11/14
Signed off by	Simon Brennan	Head of Property and Regeneration		13 th December 2014